

ALLOCATION OF PROGRAM EXPENDITURES BY 5 OVERARCHING STRATEGIES

5 Overarching Strategies–Program Expenditures	Amount	Percentage
Civic Leader Engagement	\$4,280,077	14.5%
Annual Reports and Annual Surveys	\$1,406,273	4.8%
Civic Leader Engagement	\$1,668,459	5.6%
Deployment Support and Regional Consortia	\$1,205,345	4.1%
Venture Philanthropy Grantmaking	\$5,373,949	18.2%
Public Policy Initiatives	\$12,261,855	41.6%
Digital Literacy	\$732,532	2.5%
School2Home	\$8,008,372	27.2%
California Telehealth Network	\$728,166	2.5%
Smart Housing	\$937,895	3.2%
Other Public Policy	\$1,854,890	6.2%
Public Awareness and Education	\$4,843,013	16.4%
Strategic Partnerships	\$1,377,498	4.7%
Other Direct Program Expenditures	\$1,343,007	4.6%
Total (Through FY16–17 Budget Expenditures)	\$29,479,399	100.0%

Allocation of Expenditures by 5 Overarching Strategies \$29.48M Expenditures

(Dollars in Millions)

