

CALIFORNIA EMERGING TECHNOLOGY FUND

ALLEN TEMPLE HEALTH AND SOCIAL SERVICES MINISTRIES

JUNE 30, 2007

– ORGANIZATION AND PROJECT OVERVIEWS –

Name of Organization	ALLEN TEMPLE HEALTH AND SERVICES MINISTRIES																				
Name(s) of Principal(s) and Complete Titles	Howard Crumpton, President/Chairman of Board; Carla Keener, Secretary; Rita Stuckey, Treasurer; Rev. Eunice Shaw, Executive Director																				
Contact Information (complete)	Allen Temple Health and Services Ministries – 8501 International Blvd., Oakland, CA 94621 <table border="0"> <tr> <td>Howard Crumpton</td> <td>Carla Keener</td> <td>Rita Stuckey, RN, MPA, EdD</td> <td>Rev. Dr. Eunice Shaw</td> </tr> <tr> <td>3206 West Street</td> <td>15678 Anchorage Drive</td> <td>2196 Grove way</td> <td>8501 International Blvd</td> </tr> <tr> <td>Oakland, CA 94608</td> <td>San Leandro, CA 94579</td> <td>Castro Valley, CA 94545</td> <td>Oakland, CA 94621</td> </tr> <tr> <td>(925) 519-1479</td> <td>(510) 875-2460</td> <td>(510) 357-8300 X-4575</td> <td>(510) 544-3939</td> </tr> <tr> <td>mrcrumpton@yahoo.com</td> <td>CJRsMom@aol.com</td> <td>rstuckey@aol.com</td> <td>emshaw@worldnet.att.net</td> </tr> </table>	Howard Crumpton	Carla Keener	Rita Stuckey, RN, MPA, EdD	Rev. Dr. Eunice Shaw	3206 West Street	15678 Anchorage Drive	2196 Grove way	8501 International Blvd	Oakland, CA 94608	San Leandro, CA 94579	Castro Valley, CA 94545	Oakland, CA 94621	(925) 519-1479	(510) 875-2460	(510) 357-8300 X-4575	(510) 544-3939	mrcrumpton@yahoo.com	CJRsMom@aol.com	rstuckey@aol.com	emshaw@worldnet.att.net
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Name of Program or Project (if different from organization)	Faith Communities United For Growing Healthy Minds																				
Geographic Location or Focus of Program or Project	Underserved communities in East, West and North Oakland, South Berkeley, Hayward, San Francisco's Filmore, Bay View/Hunters Point and OMI districts, California																				
Demographic Overview of Focus Community or Population	The communities served by this collaboration of faith organizations has the largest population of children and youth in Alameda and San Francisco County, but relatively few services available to address their needs. These communities also have the second lowest income level and the highest crime rate in their respective counties. In an environment of low income, high crime rates and minimal support services, the Faith-Based Coalition offers a safe haven and a ' <i>place of hope</i> ' for communities to come together to find solutions for the challenges they face.																				
Description of Program or Project named above	To empower the communities we serve, to strengthen families, to promote a healthier environment for their children and an improved quality of life.																				
o Goals																					
o Objectives	To increase the accessibility and use of technology to advance the education of young people and their parents, to achieve academic success and to enhance employment marketability through skill development.																				
o Strategies	Academic assistance, enrichment, family/computer literacy, training and parental skills development																				
o Actions	To provide structured supervised activities in after school hours. Build capacity in existing comprehensive after school learning centers to increase accessibility and establish new learning centers at collaborative partner sites.																				
o Outcomes	Build bridges between the parent, child and school community. Through use of technology parents and youth develop problem solving skills, communication and self-directional skills. To elevate 100% of the student participants to grade level performance. Increase grade graduation rates 15%. Increase number of college entrants by 10%. To increase employment opportunities for parents by 5%																				
o Brief History (when was organization founded or when was the program)	Allen Temple Health and Services Ministries was founded in 1996 and incorporated in 2003 and is the umbrella organization for our collaborative. The ten members of our faith-based collaborative have over 600 years of combined experience serving the residents in our respective communities.																				

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launched?)	
<ul style="list-style-type: none"> o Size and Magnitude of Program or Project <ul style="list-style-type: none"> ▪ Number of People Served, Involved, Impacted 	<p>The eight collaborative member will serve:</p> <p>125 children and their families in East Oakland 25 children and their families in West Oakland 25 children and their families in North Oakland 50 children and their families in Hayward 125 children and their families in the Filmore district San Francisco 25 children and their families in Bayview/Hunter’s Point 50 children and their families in Ocean, Merced and Ingleside district of San Francisco</p>
<ul style="list-style-type: none"> ▪ Annual Budget, Percentage of Earned Income and Staff 	<p>The proposed program annual budget is \$800,000. Funding is from grants, donations and in-kind contributions. Budget proposal projects a paid staff of one full-time project coordinator/program evaluator, one technology director, 10 part-time site managers, 25 stipend tutors, 10 technology interns from local universities and 15 volunteer tutors.</p>
<ul style="list-style-type: none"> ▪ Funding Sources and Partners 	<p>\$358K from collaborative partners \$20K Oakland Unified School District \$10K East Bay Community Foundation \$10K Renaissance Charitable Foundation/Pauline Neilson Charitable Fund \$3K San Francisco Foundation \$199K 21st Century grant (pending)</p>
<ul style="list-style-type: none"> o Results and Evidence of Success <ul style="list-style-type: none"> • Metrics for Evaluation Progress 	<p>Site Coordinators will be responsible for collecting specific student information from schools such as attendance records, homework completion classroom test performance and performance to grade level. Once written permission has been received from parents, schools will provide reports cards for all participating students. The Faith-Based Community Learning Centers will also maintain records of attendance, and test results. Surveys will also be provided to students, parents and teachers. A Program Evaluator will review and evaluate student performance and progress (academic/grade level, attendance, disciplinary) and compare pre- and post-measures. The Site Coordinators at participating schools will be responsible for ensuring all needed student performance data provided to the Program Evaluator meets California Department of Education requirements. The Site Coordinators will also be responsible for producing, in collaboration with the Program Evaluator, data and reports that can be used to refine and strengthen the Faith-Based Community Learning Center Program at participating schools. To demonstrate program effectiveness results will be reported quarterly to school administration.</p>
<ul style="list-style-type: none"> • Change in Outcomes or Metrics Over Time • How long does it take to secure results for the program above? 	<p>Improvement in student’s annual CDE ‘STAR’ testing scores. Percentage increase in students successfully passing the high school exit exam. The number/percentage of high school students that have completed college applications and are accepted into college. Improved employability demonstrated by the number of parents who have obtained employment or advanced in marketability (e.g. promotions, better/higher paying job). Student/parent client satisfaction surveys to be completed annually, will be the basis of evaluating improved parent/child and parent/school relationships.</p>

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	Full evaluation/effective of the program will be a three year process. However, certain improvements such as attendance, behavioral change, testing and measurement to grade level should be achieved in year one with progressive improvement in years two and three.
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Note: By submitting the Organization Profile you are agree that the:

- Your Organization expressly grants permission to post the submitted information in a public area of the CETF website,
- Statements and representations made about your non-profit are true and contain falsehoods, and
- Your Organization will keep the information updated either on its own or at the prompting of CETF to ensure that it remains true and accurate reflects the current status and historical operating results of your organization.

You also give CETF the right to share the information with its Board, officers, employees and agents in printed documents as the Fund seeks to share examples.