

**California Emerging Technology Fund**  
**5-Year Strategic Plan 2017-2022 – Overview of Work Plan Major Components**

Program Component	2017 2018	2018 2019	2019 2020	2020 2021	2021 2022
<b>Conduct Board of Directors Meetings</b>	X	X	X	X	X
<b>Convene and Engage Board of Expert Advisors with a Major Focus on Public Policy</b>	X	X	X	X	X
<b>Optimize Communications to Support Work Plan (Bi-Annual Progress Reports)</b>	X	X	X	X	X
<b>Develop and Conduct Bi-Annual Survey on Adoption and Distribute Results</b>	X		X		X
<b>Secure Passage and Implement the Internet For All Now Act (CASF)</b> <ul style="list-style-type: none"> <li>• Secure passage of IFAN Act: gather data; mobilize supporters; negotiate with stakeholders.</li> <li>• Engage CPUC to collaborate in briefing stakeholders and conducting workshops to implement.</li> <li>• Plan and convene workshops among Regional Consortia to implement IFAN Act.</li> <li>• Work with Regional Consortia and providers to develop integrated plans for 98% deployment.</li> <li>• Recruit and assist affordable housing organizations in applying for Public Housing grants.</li> <li>• Assist CBOs in applying for Adoption grants.</li> <li>• Monitor and analyze progress; provide conclusions and recommendations to policymakers.</li> </ul>	X	X	X	X	X
<b>Manage Frontier Partnership</b> <ul style="list-style-type: none"> <li>• Work with Frontier to revise affordable broadband offer to be competitive.</li> <li>• Recruit additional CBO partners and manage grants to achieve 50,000 adoptions.</li> <li>• Conduct quarterly “learning communities” with grantees to achieve and accelerate adoptions.</li> <li>• Confer with Frontier on other MOU obligations, including public WiFi spots.</li> <li>• Collaborate on development of the Northeast Region Project to achieve 98% deployment.</li> <li>• Develop and implement media coverage of Frontier Partnership implementation.</li> <li>• Participate in Consumer Advisory Board, monitor progress, and prepare reports for Frontier.</li> </ul>	X	X	X		
<b>Develop, Launch and Manage Charter Partnership (School2Home and Digital Inclusion)</b> <ul style="list-style-type: none"> <li>• Organize roundtables in 8 counties: Monterey; San Bernardino; Riverside; Imperial; Tulare; Stanislaus; Kern; Modoc. Prepare summary reports and identify action plans.</li> <li>• Follow up with Charter and community stakeholders to facilitate collaboration on action plans.</li> <li>• Develop detailed program implementation actions (School2Home and Digital Inclusion below).</li> <li>• Develop and manage media coverage for Charter Partnership.</li> <li>• Develop format and prepare annual reports for Charter.</li> </ul>	X	X	X	X	X

<p><b>Complete Energy Utilities Strategy to Reach All Low-Income Household Customers</b></p> <ul style="list-style-type: none"> <li>• Continue to work with Low-Income Oversight Board and CPUC staff to support IOU strategy.</li> <li>• Secure agreements and launch pilots with SDG&amp;E, SCE, SCG-LADWP, and PG&amp;E.</li> <li>• Develop and roll out strategy with all low-income households in IOU service territories.</li> <li>• Engage telecommunications companies.</li> <li>• Evaluate effectiveness; prepare and distribute final report.</li> </ul>	X	X	X	X	
<p><b>Build Capacity in Key Institutions to Facilitate Broadband Deployment and Adoption</b></p> <ul style="list-style-type: none"> <li>• Distribute affordable offers information to schools, human services agencies, health facilities.</li> <li>• Work with CTC and CARB to adopt policies to promote broadband deployment and adoption.</li> <li>• Work with CSAC, LCC, RCRC to promulgate broadband policies and practices.</li> <li>• Collaborate with Federal Reserve Bank to promote Digital Inclusion through CRA compliance.</li> <li>• Engage county human services providers in incorporate broadband adoption assistance.</li> </ul>	X	X	X	X	X
<p><b>Lead School2Home to Close Achievement Gap and Incorporate into Public Policy</b></p> <ul style="list-style-type: none"> <li>• Manage partnerships with LAUSD, RUSD, SBCUSD, IUSD (25 schools) for academic success.</li> <li>• Facilitate Los Angeles Region Learning Collaborative; assess impact on academic achievement.</li> <li>• Complete existing commitments to Northern California schools with carry-over earnings.</li> <li>• Consider inclusion of other schools in Charter territory and build capacity to include them.</li> <li>• Plan, organize and conduct annual School2Home Leadership Academy.</li> <li>• Foster ongoing collaborative with California Collaborative for Education Excellence (CCEE).</li> <li>• Complete annual Evaluation Reports and distribute to key stakeholders.</li> <li>• Develop and publish “School2Home in a Box” (engage CCEE, CDE, ACSA, CUE, ISTE as partners).</li> </ul>	X	X	X	X	X
<p><b>Support Neighborhood Transformation Partnerships in Pacesetter Communities</b></p> <ul style="list-style-type: none"> <li>• Facilitate implementation Action Plans in &lt;5 counties with Partnerships Agreements.</li> <li>• Establish comprehensive Digital Inclusion strategies in partner and train personnel.</li> <li>• Engage key stakeholders and Legislature to embrace and promote NT policy and practice.</li> </ul>	X	X	X	X	X
<p><b>Promote Digital Inclusion in Charter Territories</b></p> <ul style="list-style-type: none"> <li>• Engage PWD stakeholders, develop strategic plan, and manage grants to CBOs for adoption.</li> <li>• Recruit CBOs in School2Home neighborhoods, and manage grants to CBOs for adoption.</li> <li>• Conduct grantee workshops (“learning communities”) and monitor progress, evaluate impact.</li> </ul>	X	X	X	X	X
<p><b>Conclude and Close Out CETF Operations</b></p> <ul style="list-style-type: none"> <li>• Consult CTC, convene roundtables with stakeholders and policymakers on transition, close out.</li> <li>• Prepare overall impact report and conclude operations.</li> </ul>				X	X

*Detailed Annual Work Plans will be developed and approved by the CETF Board of Directors.*